

Warren County Board of Supervisors

RESOLUTION NO. 275 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Clerk of the Legislative Board</u>				
A.1010 425	Legislative Board Reproduction Expenses	A.1910 418	Unallocated Insurance- Ins.-Gen. Liability	\$65.00
A.1040 410	Clerk-Legislative Board Supplies	A.1040 220	Clerk Legislative Board Office Equipment	20.00
<u>Department: Employment and Training Administration</u>				
40.6293.0310.110	Workforce Invest. Act WIA Workforce Investment-Youth Salaries-Regular	40.6293.0310 120	Workforce Invest. Act WIA Workforce Investment-Youth Salaries-Overtime	1,600.00
<u>Department: Health Services</u>				
A.4010 110	Health Services Salaries - Regular	A.4010 130	Health Services Salaries Part Time	20,000.00
A.4010 418	Health Services Ins- General Liability	A.4054 0060 418	Ed/Physically Hand. Children Ed/Phys. Hndcppd/Early Intervnt Ins-General Liability	397.00
A.4010 418		A.4018.0020 418	Prevention Program Family Health Ins.- General Liability	397.00
<u>Department: Information Technology</u>				
A.1680 110	Information Technology Salaries-Regular	A.1680 130	Information Technology Salaries Part Time	2,902.00
A.1680 110		A.1680 470	Information Technology Contract	3,000.00

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FROM CODE		TO CODE		AMOUNT
<u>Department: Mental Health</u>				
A.4310 437	Mental Health Admin. Consulting Fees	A.4389 435	Psychtrc. Exp./Non Criminal Medical Fees	\$5,000.00
<u>Department: Office of Emergency Services</u>				
A.3645.4004 423	Homeland Security FY12 State Homeland Security Prog. Telephone	A.3645.4004 250	Homeland Security FY12 State Homeland Security Prog. Technical Equipment	300.00
<u>Department: Probation</u>				
A.3140 110	Probation Salaries- Regular	A.3140.455	Probation Safety Equipment	10,850.00
A.3140.130	Probation Salaries-Part Time	A.3140 260	Probation Other Equipment	10,028.00
<u>Department: Public Works:</u>				
D.5112 8214 280	County Road County Roads 2014 CR#30 Schroon River Road Projects	D.5112 8216 280	County Road County Roads 2014 CR#12 Hadley Road Projects	20,000.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1165 110	District Attorney, Salaries-Regular	9,267.31
		A.1165 810	District Attorney Retirement	3,088.83
		A.1165 830	District Attorney Social Security	222.83
		A.8022 120	Planning GIS Program Salaries-Overtime	3,000.00
		A.8022 810	Retirement	324.00
		A.8022 830	Social Security	186.00
		A.8022 831	Medicare Contributions	44.00